TABLE OF CONTENTS

Preamble

C 1! 1	A -1!!+	
Section 1.	Administrator's Mess	ade

Section 2. Overview

- General Information; 2 1
- How to Read a Detail Project Sheet; 2 2
- Capital Project Summary by Managing Departments; 2-3

Section 3. Alphabetical Index

Section 4. Budget Analysis

- Capital Improvement Program; 4 1Capital Programming Process; 4 1
- FY 2004 Analysis; **4 2**

Section 5. Budget Summary

Organization of Funds; 5 - 1Capital Budget by Fund; 5 - 2

Section 6. Culture and Recreation

- Overview; 6 1Section Index; 6 2
- Projects

110,000

- Section 7. General Government
 - Overview; 7 1
 - Section Index; 7 2
 - Projects

Section 8. Solid Waste

- Overview; 8 1Section Index; 8 2
- Projects

Section 9. Stormwater

- Overview; 9 1
- Section Index; 9 2
- Projects

Section 10. Transportation

- Overview; 10 1
- Section Index; 10 2
- Projects

Section 11. Appendix

- County Charter
- Financial Policies
- Glossary
- Statistical Information

